

EXHIBIT 1

Infuse 4G (SGH:1997)

: North America(USA, Canada)

		2010		2010										
		May	Jun	2Q	Jul	Aug	Sep	3Q	Oct	Nov	Dec	4Q		
Consolidate	Qty													
	Sales													
	ASP													
Sales	STA	Qty												
		Sales												
		COGS												
	Operating Expense													
	G&A													
	(Labor cost)													
	(Depreciation)													
	(Others)													
	Sales Expenses													
	(Logistics Cost)													
	(Marketing)													
	(Paid Commission)													
	(Insurance)													
	(Others)													
	Others													
Operating Profit														
Sales	SEA	Qty												
		Sales												
		COGS												
	Expense													
	G&A													
	(Labor cost)													
	(Depreciation)													
	(Others)													
	Sales Expenses													
	(Logistics Cost)													
	(Marketing)													
	(Paid Commission)													
	(Insurance)													
	(Others)													
	Others													
Operating Profit														
Sales	SECA	Qty												
	Sales													
Others	Qty													
	Sales													
HQ Direct Sales		Qty												
Sales														
Manufacturing	Manufacturing	Qty												
		Sales												
		COGS												
		Material Cost												
		Manufacturing Expense												
		(Labor cost)												
		(Royalty)												
		(Depreciation)												
		(Subcontracting Cost)												
		(Molds Cost)												
		(Others)												
		GA Expense												
		(Labor cost)												
		(Depreciation)												
		(Others)												
Sales Expense														
(Marketing)														
(Paid Commission)														
(Insurance)														
(Others)														
R&D Expense														
(Labor cost)														
(Depreciation)														
(Others)														
Operating Profit														
[%]														
Manufacturing Company Operating Profit														
Litigation Expense (COGS)														

Infuse 4G (SGH1997)

		2011			2011															
		Jan	Feb	Mar	1Q	Apr	May	Jun	2Q	Jul	Aug	Sep	3Q	Oct	Nov	Dec	4Q			
Consolidate	Qty					5,000	248,996	34,230	288,226	99,035	139,040	145,913	383,988	91,993	125,778	8,492	226,263	898,477		
	Sales					2,454,323	120,668,996	15,336,171	138,459,490	48,565,030	66,222,844	51,536,777	166,324,651	30,605,231	44,537,263	505,798	75,648,292	380,432,433		
	ASP					491	485	448	480	490	476	353	433	333	354	60	334	423		
Sales	STA	Qty				5,000	248,996	34,230	288,226	90,035	130,057	140,003	360,095	87,259	112,949	2,114	202,322	850,643		
		Sales				2,454,323	120,668,996	15,336,171	138,459,490	44,016,606	61,984,408	48,961,561	154,962,575	28,884,937	39,652,331	-1,448,839	67,088,429	360,510,494		
		COGS				2,221,575	110,266,429	15,774,606	128,262,610	39,325,778	53,333,706	54,100,075	146,759,559	30,906,475	39,622,231	-287,372	70,241,335	345,263,504		
		Operating Expense				59,501	1,873,446	876,593	2,809,541	1,183,558	1,757,095	1,453,624	4,394,277	686,324	929,118	1	1,615,443	8,819,261		
		G&A				10,594	443,984	199,938	654,516	223,637	384,950	416,586	1,025,173	160,393	198,389		358,782	2,038,471		
		(Labor cost)				2,578	111,354	62,885	176,817	73,151	86,369	97,990	257,510	44,204	44,783		88,987	523,314		
		(Depreciation)				204	8,596	3,296	12,096	3,870	5,667	5,186	14,723	2,605	2,949		5,554	32,374		
		(Others)				7,812	324,034	133,757	465,603	146,616	292,914	313,409	752,939	113,584	150,657		264,241	1,482,784		
		Sales Expenses				48,917	1,430,060	676,930	2,155,907	962,516	1,369,070	1,039,101	3,370,687	532,545	731,648		1,264,193	6,790,786		
		(Logistics Cost)				1,102	106,677	53,696	161,474	34,510	46,739	68,259	149,508	36,893	70,339		107,231	418,214		
		(Marketing)																		
		(Paid Commission)				9,812	272,285	124,118	406,215	300,487	426,738	346,497	1,073,722	92,966	225,479		318,445	1,798,382		
		(Insurance)				1,569	38,810	16,207	56,587	16,018	183,085	48,101	247,204	12,100	10,420		22,519	326,310		
		(Others)				36,434	1,012,289	482,909	1,531,631	611,501	712,508	576,244	1,900,253	390,587	425,410		815,997	4,247,881		
		Others				-10	-598	-274	-882	-2,595	3,075	-2,062	-1,583	-6,614	-919	1	-7,532	-9,997		
Operating Profit				173,247	8,529,121	-1,315,029	7,387,339	3,507,270	6,893,607	-6,592,138	3,808,740	-2,707,862	-899,019	-1,161,469	-4,768,349	6,427,730				
Sales	SEA	Qty																		
		Sales																		
		COGS																		
		Expense																		
		G&A																		
		(Labor cost)																		
		(Depreciation)																		
		(Others)																		
		Sales Expenses																		
		(Logistics Cost)																		
		(Marketing)																		
		(Paid Commission)																		
		(Insurance)																		
		(Others)																		
		Others																		
Operating Profit																				
Sales	SECA	Qty							9,000	8,983	5,910	23,893	4,734	12,829	6,378	23,943	47,834			
		Sales							4,548,424	4,238,435	2,575,216	11,362,075	1,720,293	4,884,933	1,954,638	8,559,864	19,921,939			
Others	Others	Qty																		
		Sales																		
HQ Direct Sales	HQ Direct Sales	Qty																		
		Sales					93,180	285,270	31,700	390,150	119,350	71,550	150,316	341,216	117,264	156,420	49,436	323,120	1,054,486	
Manufacturing	Manufacturing	Qty																		
		Sales					41,310,217	116,106,518	13,940,474	171,357,210	47,638,493	28,026,885	56,136,225	131,801,603	39,660,571	53,036,475	16,928,550	109,625,595	412,784,088	
		COGS					26,429,421	78,337,018	9,174,375	113,940,814	34,698,729	21,289,395	40,842,077	96,830,201	27,772,598	37,174,079	11,420,230	76,366,907	287,137,921	
		Material Cost					23,082,533	64,226,663	7,370,080	94,679,277	27,787,611	17,153,734	36,648,481	81,589,826	27,629,644	34,694,266	10,504,583	72,828,492	249,097,595	
		Manufacturing Expense					3,346,887	14,110,355	1,804,295	19,261,537	6,911,118	4,135,661	4,193,596	15,240,375	142,954	2,479,813	915,647	3,538,415	38,040,327	
		(Labor cost)					888,121	2,552,701	100,283	3,541,105	1,143,418	570,349	648,670	2,362,436	422,723	181,411	156,638	762,771	6,666,312	
		(Royalty)					165,702	5,545,663	699,165	6,410,530	1,499,437	1,040,846	1,757,700	4,297,983	-954,339	1,835,532	508,687	1,389,880	12,098,393	
		(Depreciation)					479,036	1,291,181	147,062	1,917,278	575,043	294,043	212,330	1,081,416	117,693	154,105	62,579	334,377	3,333,072	
		(Subcontracting Cost)					305,203	1,013,411	150,873	1,469,486	572,259	299,170	157,992	1,029,420	72,325	10,055	9,140	91,520	2,590,427	
		(Molds Cost)					728,397	1,481,967	425,215	2,635,579	2,275,467	1,404,954	821,121	4,501,541	90,487	140,078	43,336	273,900	7,411,021	
		(Others)					780,428	2,225,433	281,697	3,287,559	845,494	526,300	595,783	1,967,578	394,067	156,632	135,267	685,965	5,941,102	
		GA Expense					544,668	2,443,841	463,458	3,451,967	1,664,604	671,418	831,230	3,167,251	536,396	218,631	129,337	884,364	7,503,582	
		(Labor cost)					159,914	1,018,103	150,104	1,328,121	554,113	248,829	253,683	1,056,625	149,396	35,936	17,453	202,784	2,587,530	
		(Depreciation)					89,457	232,029	34,596	356,082	155,640	67,483	40,135	263,258	17,978	10,081	4,054	32,112	651,452	
		(Others)					295,296	1,193,709	278,758	1,767,763	954,851	355,106	537,411	1,847,368	369,023	172,614	107,831	649,468	4,264,599	
		Sales Expense					995,247	11,093,151	1,212,900	13,301,298	10,176,438	3,900,109	13,447,884	27,524,431	7,045,352	470,891	335,340	7,851,582	48,677,311	
		(Marketing)					41,088	1,751,448	178,281	1,970,816	9,784,276	3,267,183	12,465,742	25,517,201	7,872,660	145,833	162,334	8,180,828	35,668,846	
		(Paid Commission)					1,876	37,968	8,792	48,636	34,130	20,745	29,244	84,119	10,570	7,789	34,693	53,052	185,807	
		(Insurance)					9	58	3	70	198,114	13,772	18,512	230,398	11,901	6,804	3,066	21,772	252,240	
		(Others)					952,274	9,303,677	1,025,825	11,281,776	159,917	598,409	934,386	1,692,712	-849,780	310,464	135,246	-404,070	12,570,418	
		R&D Expense					1,425,420	3,395,985	347,261	5,168,665	1,512,339	821,292	3,989,175	6,322,806	1,353,511	682,222	1,102,780	3,138,514	14,629,984	
		(Labor cost)					505,595	1,481,990	141,122	2,128,706	541,714	214,380	1,601,677	2,357,771	297,527	17,522	301,680	616,729	5,103,207	
		(Depreciation)					36,819	109,280	9,391	155,490	45,272	15,545	103,718	164,536	23,059	1,841	27,053	51,953	371,979	
		(Others)					883,006	1,804,715	196,748	2,884,469	925,352	591,366	2,283,780	3,800,498	1,032,926	662,859	774,046	2,469,831	9,154,799	
		Operating Profit					11,915,462	20,836,524	2,742,480	35,494,466	-413,617	1,344,672	-2,974,141	-2,043,085	2,952,714	14,490,652	3,940,863	21,384,229	54,835,610	
(%)					28.8%	17.9%	19.7%	20.7%	-0.9%	4.8%	-5.3%	-1.6%	7.4%	27.3%	23.3%	19.5%	13.3%			
Manufacturing Company Operating Profit									0	-358,607	-6,961,151	-7,319,758	-5,327,336	-9,032,023	-1,319,753	-15,679,112	-22,998,871			
Litigation Expense (COGS)						2,868	19,652	11,317	33,836	16,927	27,377	51,610	95,915	85,272	133,863	62,379	281,513	411,265		

Infuse 4G (SGH:1997)

		2012			2012					
		Jan	Feb	Mar	1Q	Apr	May	Jun	2Q	
Consolidate	Qty	44,299	60,732	58,496	163,527	39,175	5,790	4,957	49,922	
	Sales	11,993,115	17,866,014	16,796,370	46,655,499	11,729,654	1,383,842	1,107,190	14,220,685	
	ASP	271	294	287	285	299	239	223	285	
Sales	STA	Qty	40,423	55,197	58,522	154,142	39,196	797	-39	39,954
		Sales	11,025,264	16,430,218	16,937,044	44,392,525	11,738,084	243,415	-11,707	11,969,792
		COGS	14,259,450	19,430,145	18,224,046	51,913,642	11,249,402	140,026	-10,904	11,378,523
		Operating Expense	326,520	420,707	457,399	1,204,626	263,559	8,967	0	272,526
		G&A	71,918	114,595	99,549	286,062	53,462	1,835		55,297
		(Labor cost)	29,206	35,368	29,530	94,105	12,209	494		12,703
		(Depreciation)	1,878	2,960	2,685	7,523	1,988	79		2,068
		(Others)	40,834	76,266	67,333	184,434	39,265	1,262		40,527
		Sales Expenses	254,828	306,298	358,014	919,140	209,685	7,135	0	216,820
		(Logistics Cost)	25,287	13,242	38,174	76,703	8,655	259		8,914
		(Marketing)								
		(Paid Commission)	38,186	101,374	85,941	225,501	52,701	1,227	0	53,928
		(Insurance)	6,562	5,863	7,011	19,435	5,105	118		5,224
		(Others)	184,793	185,819	226,889	597,501	143,224	5,531		148,755
		Others	-226	-187	-164	-576	412	-3	0	409
		Operating Profit	-3,560,707	-3,420,634	-1,744,401	-8,725,742	225,123	94,422	-802	318,743
		SEA		Qty						
Sales										
COGS										
Expense										
G&A										
(Labor cost)										
(Depreciation)										
(Others)										
Sales Expenses										
(Logistics Cost)										
(Marketing)										
(Paid Commission)										
(Insurance)										
(Others)										
Others										
Operating Profit										
SECA				Qty	3,876	5,535	-26	9,385	-21	4,993
		Sales	967,852	1,435,796	-140,673	2,262,975	-8,430	1,140,427	1,118,897	2,250,893
Others		Qty								
		Sales								
HQ Direct Sales		Qty								
		Sales								
Manufacturing		Qty	17		41,100	41,117	28,450	8,840	1,160	38,450
		Sales	4,236		11,684,146	11,688,382	7,723,448	2,077,683	286,451	10,087,582
		COGS	3,284		10,042,621	10,045,905	6,740,835	1,993,451	254,998	8,989,284
		Material Cost	3,388		8,934,280	8,937,668	5,937,843	1,786,333	233,908	7,958,084
		Manufacturing Expense	-104		1,108,341	1,108,237	802,992	207,118	21,090	1,031,200
		(Labor cost)	15		32,940	32,955	90,240	41,839	2,694	134,773
		(Royalty)	-152		966,516	966,364	512,638	86,452	12,618	611,708
		(Depreciation)	15		41,655	41,670	59,474	23,621	1,976	85,071
		(Subcontracting Cost)	3		5,181	5,184	5,057	2,685	344	8,086
		(Molds Cost)	11		30,346	30,357	39,476	9,679	809	49,964
		(Others)	3		31,703	31,706	96,106	42,843	2,650	141,598
		GA Expense	14		51,421	51,435	193,305	91,360	11,296	295,961
		(Labor cost)	2		9,317	9,319	39,868	35,452	1,680	76,999
		(Depreciation)	1		2,952	2,953	4,998	2,797	258	8,053
		(Others)	11		39,151	39,162	148,440	53,111	9,358	210,909
		Sales Expense	62		207,820	207,882	759,869	18,196	9,285	787,350
		(Marketing)	2		138,863	138,865	410,740	-13,349	5,549	402,939
		(Paid Commission)	12		21,710	21,722	22,648	4,523	296	27,467
		(Insurance)	1		2,464	2,465	1,006	609	180	1,795
		(Others)	48		44,782	44,830	325,476	26,413	3,259	355,148
		R&D Expense	6		11,061	11,067	2,249,160	234,538	11,259	2,494,957
		(Labor cost)	1		2,023	2,024	983,357	69,420	2,866	1,055,643
		(Depreciation)	0		257	257	66,224	5,354	257	71,835
(Others)	5		8,781	8,786	1,199,579	159,764	8,136	1,367,480		
Operating Profit	869		1,371,223	1,372,092	-2,219,721	-259,861	-387	-2,479,969		
(%)			20.5%	11.7%	11.7%	-28.7%	-12.5%	-0.1%	-24.6%	
Manufacturing Company Operating Profit		676		-1,643,399	-1,642,723	-960,718	-343,123	-52,795	-1,356,636	
Litigation Expense (COGS)		8		38,015	38,023	27,221			27,221	