

# **EXHIBIT 2**

		: North America(USA)															
		2010				2010								2011			
		May	Jun	2Q	Jul	Aug	Sep	3Q	Oct	Nov	Dec	4Q		Jan	Feb	Mar	1Q
Consolidate	Qty																
	Sales																
	ASP																
Sales	STA	Qty															
		Sales															
		COGS															
	Operating Expense																
	G&A																
	(Labor cost)																
	(Depreciation)																
	(Others)																
	Sales Expenses																
	(Logistics Cost)																
	(Marketing)																
	(Paid Commission)																
	(Insurance)																
	(Others)																
Others																	
Operating Profit																	
Sales	SEA	Qty															
		Sales															
		COGS															
	Expense																
	G&A																
	(Labor cost)																
	(Depreciation)																
	(Others)																
	Sales Expenses																
	(Logistics Cost)																
	(Marketing)																
	(Paid Commission)																
	(Insurance)																
	(Others)																
Others																	
Operating Profit																	
Others	Qty																
	Sales																
HQ Direct Sales		Qty															
		Sales															
Manufacturing		Qty															
		Sales															
		COGS															
	Material Cost																
	Manufacturing Expense																
	(Labor cost)																
	(Royalty)																
	(Depreciation)																
	(Subcontracting Cost)																
	(Molds Cost)																
	(Others)																
	GA Expense																
	(Labor cost)																
	(Depreciation)																
	(Others)																
	Sales Expense																
	(Marketing)																
(Paid Commission)																	
(Insurance)																	
(Others)																	
R&D Expense																	
(Labor cost)																	
(Depreciation)																	
(Others)																	
Operating Profit																	
		(%)															
Manufacturing Company Operating Profit																	
Litigation Expense (COGS)																	



	A	B	C	D	E	F	G	AL	AM	AN	AO	AP	AG	AR			
1	Infuse 4G (SGH-I997)																
2	(\$)																
3					2012				2012								
4					Feb	Mar	1Q	Apr	May	Jun	2Q						
5	Consolidate	Qty	55,197		58,522		154,142		39,196		797		-39		39,954		
6		Sales	16,430,218		16,937,044		44,392,525		11,738,084		243,415		-11,707		11,969,792		
7		ASP	298		289		288		299		305		300		300		
8	Sales	STA	Qty	55,197		58,522		154,142		39,196		797		-39		39,954	
9			Sales	16,430,218		16,937,044		44,392,525		11,738,084		243,415		-11,707		11,969,792	
10			COGS	19,430,145		18,224,046		51,913,642		11,249,402		140,026		-10,904		11,378,523	
11			Operating Expense	420,707		457,399		1,204,626		263,559		8,967		0		272,526	
12			G&A	114,595		99,549		286,062		53,462		1,835				55,297	
13			(Labor cost)	35,368		29,530		94,105		12,209		494				12,703	
14			(Depreciation)	2,960		2,685		7,523		1,988		79				2,068	
15			(Others)	76,266		67,333		184,434		39,265		1,262				40,527	
16			Sales Expenses	306,298		358,014		919,140		209,685		7,135		0		216,820	
17			(Logistics Cost)	13,242		38,174		76,703		8,655		259				8,914	
18			(Marketing)														
19			(Paid Commission)	101,374		85,941		225,501		52,701		1,227		0		53,928	
20			(Insurance)	5,863		7,011		19,435		5,105		118				5,224	
21	(Others)	185,819		126,889		597,501		143,224		5,531				148,755			
22	Others	-187		-164		-576		412		-3		0		409			
23	Operating Profit	-3,420,634		-1,744,401		-8,725,742		225,123		94,422		-802		318,743			
24	SEA	Qty															
25		Sales															
26		COGS															
27		Expense															
28		G&A															
29		(Labor cost)															
30		(Depreciation)															
31		(Others)															
32		Sales Expenses															
33		(Logistics Cost)															
34		(Marketing)															
35		(Paid Commission)															
36		(Insurance)															
37	(Others)																
38	Operating Profit																
39	Others	Qty															
40		Sales															
41	HQ Direct Sales	Qty															
42		Sales															
43	Manufacturing	Qty			41,100		41,117		28,450						28,450		
44		Sales			11,684,146		11,688,382		7,723,448						7,723,448		
45		COGS			10,042,621		10,045,905		6,740,835						6,740,835		
46		Material Cost			8,934,280		8,937,668		5,937,843						5,937,843		
47		Manufacturing Expense			1,108,341		1,108,237		802,992						802,992		
48		(Labor cost)			32,940		32,955		90,240						90,240		
49		(Royalty)			966,516		966,364		512,638						512,638		
50		(Depreciation)			41,655		41,670		59,474						59,474		
51		(Subcontracting Cost)			5,181		5,184		5,057						5,057		
52		(Molds Cost)			30,346		30,357		39,476						39,476		
53		(Others)			31,703		31,706		96,106						96,106		
54		GA Expense			51,421		51,435		193,305						193,305		
55		(Labor cost)			9,317		9,319		39,868						39,868		
56	(Depreciation)			2,952		2,953		4,998						4,998			
57	(Others)			39,151		39,162		148,440						148,440			
58	Sales Expense			207,820		207,882		759,869						759,869			
59	(Marketing)			138,863		138,865		410,740						410,740			
60	(Paid Commission)			21,710		21,722		22,648						22,648			
61	(Insurance)			2,464		2,465		1,006						1,006			
62	(Others)			44,782		44,830		325,476						325,476			
63	R&D Expense			11,061		11,067		2,249,160						2,249,160			
64	(Labor cost)			2,023		2,024		983,357						983,357			
65	(Depreciation)			257		257		66,224						66,224			
66	(Others)			8,781		8,786		1,199,579						1,199,579			
67	Operating Profit			1,371,223		1,372,092		-2,219,721						-2,219,721			
68	(%)			11.7%		11.7%		-28.7%						-28.7%			
69	Manufacturing Company Operating Profit								-960,718						-960,718		
70	Litigation Expense (COGS)				38,015		38,023		27,221						27,221		
71																	
72																	
73																	
74																	