

# Exhibit A

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W
1		: North America(USA)																						
2	<b>Infuse 4G (SGH-I997)</b>																							
3			2010										2011											
4			May	Jun	2Q	Jul	Aug	Sep	3Q	Oct	Nov	Dec	4Q	Jan	Feb	Mar	1Q							
5	Consolidate	Qty																						
6		Sales																						
7		ASP																						
8	Sales	STA	Qty																					
9			Sales																					
10			COGS																					
11		Operating Expense																						
12		G&A																						
13		(Labor cost)																						
14		(Depreciation)																						
15		(Others)																						
16		Sales Expenses																						
17		(Logistics Cost)																						
18		(Marketing)																						
19		(Paid Commission)																						
20		(Insurance)																						
21	(Others)																							
22	Others																							
23	Operating Profit																							
24	SEA	Qty																						
25			Sales																					
26			COGS																					
27		Expense																						
28		G&A																						
29		(Labor cost)																						
30		(Depreciation)																						
31		(Others)																						
32		Sales Expenses																						
33		(Logistics Cost)																						
34		(Marketing)																						
35		(Paid Commission)																						
36		(Insurance)																						
37	(Others)																							
38	Others																							
39	Operating Profit																							
40	Others	Qty																						
41		Sales																						
42	HQ Direct Sales	Qty																						
43		Sales																						
44	Manufacturing	Qty																						
45		Sales																						
46		COGS																						
47		Material Cost																						
48		Manufacturing Expense																						
49		(Labor cost)																						
50		(Royalty)																						
51		(Depreciation)																						
52		(Subcontracting Cost)																						
53		(Molds Cost)																						
54		(Others)																						
55		GA Expense																						
56		(Labor cost)																						
57		(Depreciation)																						
58		(Others)																						
59		Sales Expense																						
60		(Marketing)																						
61	(Paid Commission)																							
62	(Insurance)																							
63	(Others)																							
64	R&D Expense																							
65	(Labor cost)																							
66	(Depreciation)																							
67	(Others)																							
68	Operating Profit																							
69	(%)																							
70	Manufacturing Company Operating Profit																							
71	Litigation Expense (COGS)																							
72																								
73																								
74																								



	A	B	C	D	E	F	G	AL	AM	AN	AO	AP	AG	AR
1	Infuse 4G (SGH-I997)													
2	(\$)													
3					2012				2012					
4					Feb	Mar	1Q	Apr	May	Jun	2Q			
5			Qty		55,197	58,522	154,142	39,196	797	-39	39,954			
6	Consolidate		Sales		16,430,218	16,937,044	44,392,525	11,738,084	243,415	-11,707	11,969,792			
7			ASP		298	289	288	299	305	300	300			
8	Sales	STA	Qty		55,197	58,522	154,142	39,196	797	-39	39,954			
9			Sales		16,430,218	16,937,044	44,392,525	11,738,084	243,415	-11,707	11,969,792			
10			COGS		19,430,145	18,224,046	51,913,642	11,249,402	140,026	-10,904	11,378,523			
11			Operating Expense		420,707	457,399	1,204,626	263,559	8,967	0	272,526			
12			G&A		114,595	99,549	286,062	53,462	1,835		55,297			
13			(Labor cost)		35,368	29,530	94,105	12,209	494		12,703			
14			(Depreciation)		2,960	2,685	7,523	1,988	79		2,068			
15			(Others)		76,266	67,333	184,434	39,265	1,262		40,527			
16			Sales Expenses		306,298	358,014	919,140	209,685	7,135	0	216,820			
17			(Logistics Cost)		13,242	38,174	76,703	8,655	259		8,914			
18			(Marketing)											
19			(Paid Commission)		101,374	85,941	225,501	52,701	1,227	0	53,928			
20			(Insurance)		5,863	7,011	19,435	5,105	118		5,224			
21			(Others)		185,819	126,889	597,501	143,224	5,531		148,755			
22			Others		-187	-164	-576	412	-3	0	409			
23			Operating Profit		-3,420,634	-1,744,401	-8,725,742	225,123	94,422	-802	318,743			
24			Operating Profit											
25		SEA	Qty											
26			Sales											
27			COGS											
28			Expense											
29			G&A											
30			(Labor cost)											
31			(Depreciation)											
32			(Others)											
33			Sales Expenses											
34			(Logistics Cost)											
35			(Marketing)											
36			(Paid Commission)											
37			(Insurance)											
38			(Others)											
39			Others											
40			Operating Profit											
41		Others	Qty											
42			Sales											
43		HQ Direct Sales	Qty											
44			Sales											
45			Qty		41,100	41,117	28,450				28,450			
46			Sales		11,684,146	11,688,382	7,723,448				7,723,448			
47			COGS		10,042,621	10,045,905	6,740,835				6,740,835			
48			Material Cost		8,934,280	8,937,668	5,937,843				5,937,843			
49			Manufacturing Expense		1,108,341	1,108,237	802,992				802,992			
50			(Labor cost)		32,940	32,955	90,240				90,240			
51			(Royalty)		966,516	966,364	512,638				512,638			
52			(Depreciation)		41,655	41,670	59,474				59,474			
53			(Subcontracting Cost)		5,181	5,184	5,057				5,057			
54			(Molds Cost)		30,346	30,357	39,476				39,476			
55			(Others)		31,703	31,706	96,106				96,106			
56			GA Expense		51,421	51,435	193,305				193,305			
57			(Labor cost)		9,317	9,319	39,868				39,868			
58			(Depreciation)		2,952	2,953	4,998				4,998			
59			(Others)		39,151	39,162	148,440				148,440			
60			Sales Expense		207,820	207,882	759,869				759,869			
61			(Marketing)		138,863	138,865	410,740				410,740			
62			(Paid Commission)		21,710	21,722	22,648				22,648			
63			(Insurance)		2,464	2,465	1,006				1,006			
64			(Others)		44,782	44,830	325,476				325,476			
65			R&D Expense		11,061	11,067	2,249,160				2,249,160			
66			(Labor cost)		2,023	2,024	983,357				983,357			
67			(Depreciation)		257	257	66,224				66,224			
68			(Others)		8,781	8,786	1,199,579				1,199,579			
69			Operating Profit		1,371,223	1,372,092	-2,219,721				-2,219,721			
70			(%)		11.7%	11.7%	-28.7%				-28.7%			
71			Operating Profit											
72			Manufacturing Company Operating Profit						-960,718					
73			Operating Profit											
74			Litigation Expense (COGS)			38,015	38,023	27,221						